



Overview

- Metropolitan Board provided direction for study in October and November 2005
- Collaborative effort with member agencies and groundwater basin managers
- Technical and factual baseline using existing data
- Draft report provided in April 2007 for review and comment
- Final report to be issued by September 2007

Service Area Water Supplies

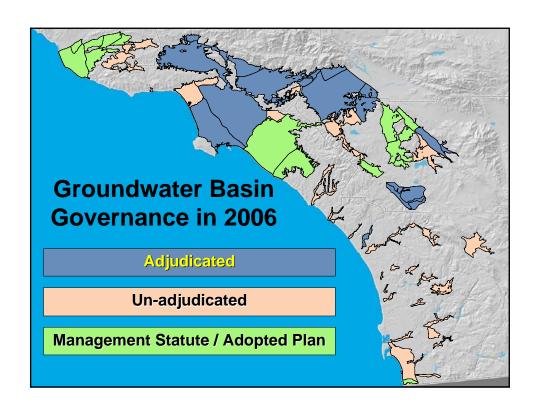
- Four million AF of total average annual retail demand
 - 1.5 million AF of local groundwater production
 - 0.35 million AF of local surface water & Los Angeles Aqueduct
 - 2.2 million AF of imported Metropolitan supplies
- Local groundwater production supplies 37% of the total average annual retail demand in Metropolitan's service area

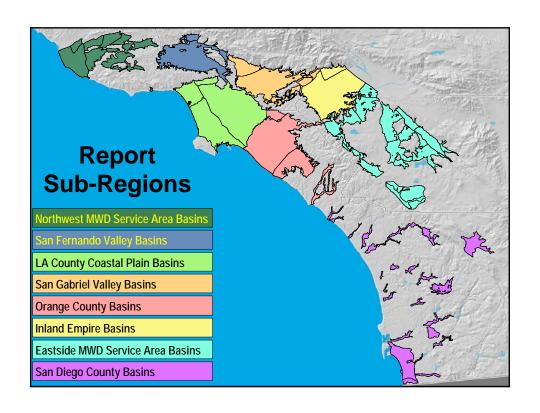
Report Content

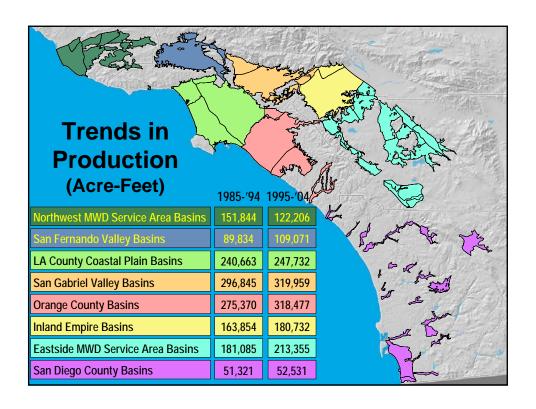
- Regional overview and groundwater basin reports
- Physical characteristics of basins, management, facilities and operations
- Regional trends in management, facilities, production, recharge, water levels
- Assessment of storage space available

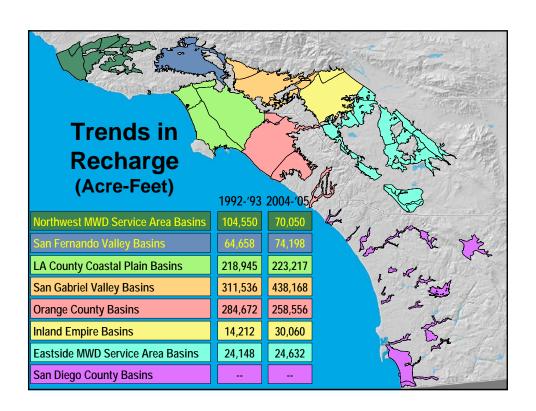
Regional Overview Findings

- In 2004/05 capital facilities include:
 - More than 4,300 active production wells
 - 36 ASR wells
 - 5,000 acres of spreading basins
 - 7 seawater intrusion barriers
 - 15 desalters
 - 400 acres of water quality wetlands

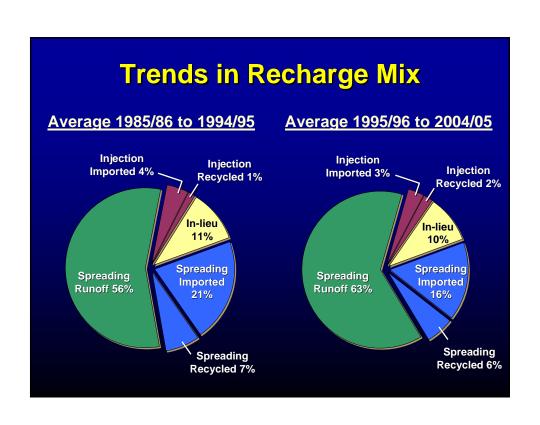


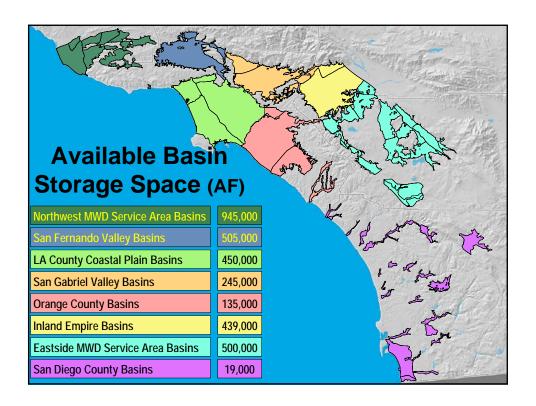






| Comparison of Production and Recharge Trends | | | |
|--|--------------------------------|------------------------------------|----------------------------------|
| Time period | Average Annual Production (AF) | Average annual recharge (AF) | Production supported by recharge |
| 1985-1994 | 1,450,817 | 759,578 | 52% |
| 1995-2004 | 1,564,062 | 741,633 | 47% |
| | | | |





Issues for Storage

- Need for funding
 - Water quality treatment
 - Capital infrastructure
- Mismatch of storage with overlying demand
- **■** Resolution of institutional disagreements
- Regulatory issues
- **■** Integrated forums for elected officials